Taxing District 0505 - CITY OF MATTOON

Equalization Factor 1.0000

Property Type	Total EAV	Rate Setting EAV
Farm	677,976	630,255
Residential	166,295,748	165,038,841
Commercial	114,042,111	85,438,773
Industrial	8,682,722	7,158,257
Mineral	1,697	1,697
State Railroad	1,054,561	1,054,561
Local Railroad	1,649	1,649
County Total	**290,756,464**	**259,324,033**
Total + Overlap	**290,756,464**	**259,324,033**

PTELL Values	
EZ Value Abated	2,101,163
EZ Tax Abated	$46,035.22
New Property	1,502,905
Annexation EAV	0
Disconnection EAV	62,982
Recovered TIF EAV	0
Recovered EZ EAV	75,496
Aggregate Ext. Base	5,256,631
TIF Increment	29,331,268

Road and Bridge Transfer

Road District	Fund	Amount Extended
0206RD - LAFAYETTE ROAD DIST	095	$79,818.13
0207RD - MATTOON ROAD DISTR	095	$105,887.28
0210RD - PARADISE ROAD DISTR	095	$3,487.96
Total		**$189,193.37**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 GENERAL CORPORATE	0	0.43750	0.000000	0.00000	$0.00	0.00000	0.00000	$0.00	$0.00	$0.00
003 BONDS AND INTEREST	0	0.00000	0.000000	0.00000	$0.00	0.00000	0.00000	$0.00	$0.00	$0.00
012 FIRE PROTECTION	0	0.60000	0.000000	0.00000	$0.00	0.00000	0.00000	$0.00	$0.00	$0.00
013 FIRE PENSION	2,912,266	0.00000	1.123022	1.12303	$2,912,286.69	1.07335	1.07335	$3,120,834.51	$2,783,454.51	$2,783,454.51
014 POLICE PROTECTION	0	0.60000	0.000000	0.00000	$0.00	0.00000	0.00000	$0.00	$0.00	$0.00
015 POLICE PENSION	2,233,238	0.00000	0.861177	0.86118	$2,233,246.71	0.82308	0.82308	$2,393,158.30	$2,134,444.25	$2,134,444.25
016 LIBRARY	549,413	0.60000	0.211864	0.21187	$549,429.83	0.21186	0.21186	$615,996.64	$549,403.90	$549,403.90
042 CITY PARK	0	0.07500	0.000000	0.00000	$0.00	0.00000	0.00000	$0.00	$0.00	$0.00
095 CITY SHARE OF TWP R-B	0	0.00000	0.000000	0.00000	$0.00	0.00000	0.00000	$0.00	$0.00	$0.00
177 FIREMAN PENSION SURVIVC	19,390	0.00000	0.007477	0.00748	$19,397.44	0.00748	0.00748	$21,748.58	$19,397.44	$19,397.44
200 REVENUE RECAPTURE	194,918	0.00000	0.075164	0.07517	$194,933.88	0.07517	0.07517	$218,561.63	$194,933.88	$194,933.88
Totals (Capped)	**5,694,917**		**2.196063**	**2.19608**	**$5,694,963.23**	**2.10829**	**2.10829**	**$6,129,989.45**	**$5,467,302.66**	**$5,467,302.66**
Totals (Not Capped)	**214,308**		**0.082641**	**0.08265**	**$214,331.32**	**0.08265**	**0.08265**	**$240,310.21**	**$214,331.32**	**$214,331.32**
Totals (All)	**5,909,225**		**2.278704**	**2.27873**	**$5,909,294.55**	**2.19094**	**2.19094**	**$6,370,299.66**	**$5,681,633.98**	**$5,681,633.98**

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